

Special Meeting Minutes February 17,2026

Budget Meeting 2026-2027

J. Crawford, T. Fisher, R. Empson, B. Strong, T. Rankin, T. Dickerson

1. Call to Order
2. Roll Call- G. Simpson absent. Present J. Crawford, T. Fisher, R. Empson, B. Strong, T. Rankin, T. Dickerson
3. Public Comment (Agenda Items Only)- None
4. Discussion: Proposed 2026–2027 Budget
 - Council reviewed the proposed budget, noting expenditures exceed projected revenues by approximately \$86,000, largely due to park improvements, with some costs to be reimbursed by other funds. Several General Fund expenses, including DPW and administrative wages, will be allocated back to Sewer and other funds. Street lighting, sewer expenses, and major and local street projects were reviewed, including anticipated savings and pending obligations. No action was taken, and the budget will be considered for adoption at the regular meeting before the workshop is adjourned.
5. Adjournment
 - Motion to adjourn by J. Crawford, supported by T. Rankin. All in favor. Adjourned at 6:50pm.